

**AYUNTAMIENTO DE LA RAMBLA.**

**PRESUPUESTO 2019 - RETRIBUCIONES PERSONAL LABORAL FIJO**

PUESTO	Grupo-N	Tr	Sueldo	Trien.	P. Extras	BASICAS	C.Dest.	C.Esp.	COMPL.	Premio Vinc.	CUOTA PAT.	TOTAL AÑO
<b>ADMINISTRACIÓN GENERAL</b>												
AUXILIAR ADMINISTRATIVO	C2-16	10	7.632,12	2.282,40	4.126,58	14.041,10	5.199,74	9.736,44	14.936,18		10.611,84	39.589,12
<b>TOTALES.....</b>			<b>7.632,12</b>	<b>2.282,40</b>	<b>4.126,58</b>	<b>14.041,10</b>	<b>5.199,74</b>	<b>9.736,44</b>	<b>14.936,18</b>		<b>10.611,84</b>	<b>39.589,12</b>
<b>URBANISMO, OBRAS Y SERVICIOS</b>												
ARQUITECTO TÉCNICO	A2-24	10	12.213,48	4.431,60	5.464,02	22.109,10	7.424,04	13.221,00	20.645,04	6.186,02	13.489,20	56.243,34
ENCARGADO DE OBRAS	C2-18	12	7.632,12	2.400,48	4.844,62	14.877,22	5.028,24	14.143,68	19.171,92		12.441,48	46.490,62
OFICIAL DE OBRAS Y SERVICIOS	C2-14	12	7.632,12	2.287,68	4.115,46	14.035,26	3.884,88	10.966,32	14.851,20		10.572,36	39.458,82
OFICIAL DE OBRAS Y SERVICIOS	C2-14	11	7.632,12	1.887,60	4.095,86	13.615,58	3.884,88	10.966,32	14.851,20		10.425,72	38.892,50
ELECTRICISTA	C2-14	4	7.632,12	912,96	4.142,58	12.687,66	3.884,88	12.503,76	16.388,64		10.641,96	39.718,26
PEÓN SERV. MÚLTIPLES-1 (Vacante)	E-14		6.985,32		3.226,24	10.211,56	3.884,88	8.487,24	12.372,12		9.000,00	31.583,68
PEÓN SERV. MÚLTIPLES-2 (Vacante)	E-14		6.985,32		3.181,02	10.166,34	3.884,88	8.487,24	12.372,12		9.000,00	31.538,46
<b>TOTALES.....</b>			<b>56.712,60</b>	<b>11.920,32</b>	<b>29.069,80</b>	<b>97.702,72</b>	<b>31.876,68</b>	<b>78.775,56</b>	<b>110.652,24</b>	<b>6.186,02</b>	<b>75.570,72</b>	<b>283.925,68</b>
<b>SERVICIO DE AGUAS</b>												
FONTANERO	C2-14	14	7.632,12	2.515,92	4.438,02	14.586,06	3.884,88	12.503,76	16.388,64		11.302,32	42.277,02
<b>TOTALES.....</b>			<b>7.632,12</b>	<b>2.515,92</b>	<b>4.438,02</b>	<b>14.586,06</b>	<b>3.884,88</b>	<b>12.503,76</b>	<b>16.388,64</b>		<b>11.302,32</b>	<b>42.277,02</b>
<b>CEMENTERIO</b>												
PEÓN SEPULTURERO (Vacante)	E-14		6.985,32		3.448,77	10.434,09	3.884,88	9.822,43	13.707,31		9.600,00	33.741,40
<b>TOTALES.....</b>			<b>6.985,32</b>	<b>0,00</b>	<b>3.448,77</b>	<b>10.434,09</b>	<b>3.884,88</b>	<b>9.822,43</b>	<b>13.707,31</b>		<b>9.600,00</b>	<b>33.741,40</b>
<b>JARDINES</b>												
PEÓN JARDINERO (Vacante)	E-14		6.985,32		3.448,77	10.434,09	3.884,88	9.822,43	13.707,31		9.600,00	33.741,40
<b>TOTALES.....</b>			<b>6.985,32</b>	<b>0,00</b>	<b>3.448,77</b>	<b>10.434,09</b>	<b>3.884,88</b>	<b>9.822,43</b>	<b>13.707,31</b>		<b>9.600,00</b>	<b>33.741,40</b>
<b>PROMOCIÓN Y DESARROLLO</b>												
TÉCNICO PROMOCIÓN Y DESARROLLO	A2-22	7	12.213,48	3.102,12	5.096,10	20.411,70	6.493,44	12.913,56	19.407,00		12.562,92	52.381,62
<b>TOTALES.....</b>			<b>12.213,48</b>	<b>3.102,12</b>	<b>5.096,10</b>	<b>20.411,70</b>	<b>6.493,44</b>	<b>12.913,56</b>	<b>19.407,00</b>		<b>12.562,92</b>	<b>52.381,62</b>
<b>BIBLIOTECA</b>												
ENCARGADO DE BIBLIOTECA	C1-18	10	9.170,28	2.925,36	4.358,48	16.454,12	5.028,24	10.658,88	15.687,12		10.146,12	42.287,36
<b>TOTALES.....</b>			<b>9.170,28</b>	<b>2.925,36</b>	<b>4.358,48</b>	<b>16.454,12</b>	<b>5.028,24</b>	<b>10.658,88</b>	<b>15.687,12</b>		<b>10.146,12</b>	<b>42.287,36</b>
<b>DEPORTES</b>												
COORDINADOR DE DEPORTES	C1-15	7	9.170,28	2.347,80	4.215,52	15.733,60	4.170,48	10.658,88	14.829,36		9.615,84	40.178,80
<b>TOTALES.....</b>			<b>9.170,28</b>	<b>2.347,80</b>	<b>4.215,52</b>	<b>15.733,60</b>	<b>4.170,48</b>	<b>10.658,88</b>	<b>14.829,36</b>		<b>9.615,84</b>	<b>40.178,80</b>
<b>CENTRO EDUCACIÓN INFANTIL</b>												
MAESTRA ESPECIALISTA EDUC. INFANTIL-1	A2-16	8	12.213,48	3.006,48	4.543,56	19.763,52	4.456,92	11.479,08	15.936,00		11.263,44	46.962,96
MAESTRA ESPECIALISTA EDUC. INFANTIL-2	A2-16	8	12.213,48	3.006,48	4.338,54	19.558,50	4.456,92	10.248,96	14.705,88		10.810,32	45.074,70
MAESTRA ESPECIALISTA EDUC. INFANTIL-3	A2-16	8	12.213,48	3.006,48	4.338,54	19.558,50	4.456,92	10.248,96	14.705,88		10.810,32	45.074,70
MAESTRA ESPECIALISTA EDUC. INFANTIL-4	A2-16	7	12.213,48	2.671,08	4.295,84	19.180,40	4.456,92	10.248,96	14.705,88		10.725,12	44.611,40
<b>TOTALES.....</b>			<b>48.853,92</b>	<b>11.690,52</b>	<b>17.516,48</b>	<b>78.060,92</b>	<b>17.827,68</b>	<b>42.225,96</b>	<b>60.053,64</b>		<b>43.609,20</b>	<b>181.723,76</b>
<b>COLEGIOS</b>												
LIMPIADORA-1	E-13		6.985,32		2.927,32	9.912,64	3.458,64	7.391,28	10.849,92		7.813,80	28.576,36
LIMPIADORA-2	E-13	10	6.985,32	1.718,40	3.332,02	12.035,74	3.598,56	7.689,84	11.288,40		7.813,80	31.137,94
LIMPIADORA-3	E-13	3	6.985,32	515,52	3.131,54	10.632,38	3.598,56	7.689,84	11.288,40		7.813,80	29.734,58
<b>TOTALES.....</b>			<b>20.955,96</b>	<b>2.233,92</b>	<b>9.390,88</b>	<b>32.580,76</b>	<b>10.655,76</b>	<b>22.770,96</b>	<b>33.426,72</b>		<b>23.441,40</b>	<b>89.448,88</b>
<b>TOTALES.....</b>			<b>186.311,40</b>	<b>39.018,36 €</b>	<b>85.109,41 €</b>	<b>310.439,17 €</b>	<b>92.906,66 €</b>	<b>219.888,86 €</b>	<b>312.795,52 €</b>		<b>216.060,36€</b>	<b>839.295,05 €</b>

**RESÚMEN**

			<b>Básicas</b>	<b>Complem.</b>		<b>Premio Vinc.</b>	<b>SUMA</b>	<b>Cuota Patr.</b>	<b>TOTAL</b>
<b>ADMINISTRACIÓN GENERAL</b>			14.041,10	14.936,18			28.977,28	10.611,84	39.589,12
<b>URBANISMO, OBRAS Y SERVICIOS</b>			97.702,72	110.652,24		6.186,02	208.354,96	75.570,72	283.925,68
<b>DEPORTES</b>			15.733,60	14.829,36			30.562,96	9.615,84	40.178,80
<b>SERVICIO DE AGUAS</b>			14.586,06	16.388,64			30.974,70	11.302,32	42.277,02
<b>JARDINES</b>			10.434,09	13.707,31			24.141,40	9.600,00	33.741,40
<b>CEMENTERIO</b>			10.434,09	13.707,31			24.141,40	9.600,00	33.741,40
<b>BIBLIOTECA</b>			16.454,12	15.687,12			32.141,24	10.146,12	42.287,36
<b>PROMOCIÓN Y DESARROLLO</b>			20.411,70	19.407,00			39.818,70	12.562,92	52.381,62
<b>CENTRO EDUCACIÓN INFANTIL</b>			78.060,92	60.053,64			138.114,56	43.609,20	181.723,76
<b>COLEGIOS</b>			32.580,76	33.426,72			66.007,48	23.441,40	89.448,88
			<b>310.439,17</b>	<b>312.795,52</b>			<b>623.234,69</b>	<b>216.060,36</b>	<b>839.295,05</b>