

**AYUNTAMIENTO DE LA RAMBLA (CÓRDOBA)**

**PRESUPUESTO 2022 - RETRIBUCIONES PERSONAL FUNCIONARIO**

PUESTO	Grupo-N	Sueldo	Trien.	BASICAS	C.Dest.	C.Esp.	COMPL.	CUOTA PAT.	TOTAL AÑO
<b>ADMÓN. GENERAL</b>									
SECRETARIO/A (Vacante)	A1-26	16.071,44	618,58	<b>16.690,02</b>	10.703,56	19.244,12	<b>29.947,68</b>	11.995,96	<b>58.633,66</b>
TÉCNICO ADMÓN. GENERAL (Vacante)	A1-26	16.071,44		<b>16.071,44</b>	10.703,56	15.914,92	<b>26.618,48</b>	14.065,12	<b>56.755,04</b>
ADMINISTRATIVO-1 (Vacante)	C1-21	16.071,44		<b>16.071,44</b>	7.256,62	12.828,76	<b>20.085,38</b>	11.797,00	<b>47.953,82</b>
ADMINISTRATIVO-3	C1-21	10.823,90	4.662,42	<b>15.486,32</b>	7.256,62	12.828,76	<b>20.085,38</b>	10.296,16	<b>45.867,86</b>
<b>Suma Admón. General .....</b>		<b>59.038,22</b>	<b>5.281,00</b>	<b>64.319,22</b>	<b>35.920,36</b>	<b>60.816,56</b>	<b>96.736,92</b>	<b>48.154,24</b>	<b>209.210,38</b>
<b>ADMÓN. FINANCIERA</b>									
INTERVENTOR/A (Vacante)	A1-30	16.071,44	618,58	<b>16.690,02</b>	14.850,78	23.685,20	<b>38.535,98</b>	12.725,44	<b>67.951,44</b>
TESORERO/A	A1-30	16.071,44	618,58	<b>16.690,02</b>	14.850,78	23.685,20	<b>38.535,98</b>	12.725,44	<b>67.951,44</b>
ADMINISTRATIVO-2	C1-21	10.823,90	4.662,42	<b>15.486,32</b>	7.256,62	14.296,80	<b>21.553,42</b>	11.538,64	<b>48.578,38</b>
ADMINISTRATIVO-4 (Vacante)	C1-21	10.823,90		<b>10.823,90</b>	7.256,62	12.828,76	<b>20.085,38</b>	11.797,00	<b>42.706,28</b>
ADMINISTRATIVO-5	C1-21	10.823,90	3.595,82	<b>14.419,72</b>	7.256,62	12.828,76	<b>20.085,38</b>	10.847,44	<b>45.352,54</b>
<b>Suma Admón. Financiera .....</b>		<b>64.614,58</b>	<b>9.495,40</b>	<b>74.109,98</b>	<b>51.471,42</b>	<b>87.324,72</b>	<b>138.796,14</b>	<b>59.633,96</b>	<b>272.540,08</b>
<b>POLICÍA</b>									
SUBINSPECTOR JEFE DE POLICÍA	A2-21	14.132,38	5.175,22	<b>19.307,60</b>	7.256,62	18.380,60	<b>25.637,22</b>	16.380,04	<b>61.324,86</b>
OFICIAL DE POLICIA-1	C1-18	10.823,90	2.376,12	<b>13.200,02</b>	6.052,48	15.296,68	<b>21.349,16</b>	12.613,84	<b>47.163,02</b>
OFICIAL DE POLICIA-2	C1-18	10.823,90		<b>10.823,90</b>	6.052,48	15.296,68	<b>21.349,16</b>	12.613,84	<b>44.786,90</b>
GUARDIA DE POLICIA LOCAL-1	C1-17	10.823,90		<b>10.823,90</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>43.649,00</b>
GUARDIA DE POLICIA LOCAL-2	C1-17	10.823,90	3.595,82	<b>14.419,72</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>47.244,82</b>
GUARDIA DE POLICIA LOCAL-3	C1-17	10.823,90	3.595,82	<b>14.419,72</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>47.244,82</b>
GUARDIA DE POLICIA LOCAL-4	C1-17	10.823,90	3.046,70	<b>13.870,60</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>46.695,70</b>
GUARDIA DE POLICIA LOCAL-5	C1-17	10.823,90	2.029,92	<b>12.853,82</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>45.678,92</b>
GUARDIA DE POLICIA LOCAL-6	C1-17	10.823,90	2.029,92	<b>12.853,82</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>45.678,92</b>
GUARDIA DE POLICIA LOCAL-7	C1-17	10.823,90	1.980,10	<b>12.804,00</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>45.629,10</b>
GUARDIA DE POLICIA LOCAL-8	C1-17	10.823,90	2.772,14	<b>13.596,04</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>46.421,14</b>
GUARDIA DE POLICIA LOCAL-9 (Vacante)	C1-17	10.823,90		<b>10.823,90</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>43.649,00</b>
GUARDIA DE POLICIA LOCAL-10 (Vacante)	C1-17	10.823,90		<b>10.823,90</b>	5.708,08	14.803,18	<b>20.511,26</b>	12.313,84	<b>43.649,00</b>
<b>Suma Policía .....</b>		<b>144.019,18</b>	<b>26.601,76</b>	<b>170.620,94</b>	<b>76.442,38</b>	<b>197.005,76</b>	<b>273.448,14</b>	<b>164.746,12</b>	<b>608.815,20</b>
<b>TOTALES.....</b>		<b>267.671,98</b>	<b>41.378,16</b>	<b>309.050,14</b>	<b>163.834,16</b>	<b>345.147,04</b>	<b>508.981,20</b>	<b>272.534,32</b>	<b>1.090.565,66</b>

**RESUMEN:**

	Básicas	Compl.	SUMA	Cuota Patronal	COSTE TOTAL
<b>ADMÓN. GENERAL</b>	64.319,22	96.736,92	<b>161.056,14</b>	48.154,24	<b>209.210,38</b>
<b>ADMÓN. FINANCIERA</b>	74.109,98	138.796,14	<b>212.906,12</b>	59.633,96	<b>272.540,08</b>
<b>POLICÍA</b>	170.620,94	273.448,14	<b>444.069,08</b>	164.746,12	<b>608.815,20</b>