

AYUNTAMIENTO DE LA RAMBLA (CÓRDOBA)

PRESUPUESTO 2023 - RETRIBUCIONES PERSONAL FUNCIONARIO

| CÓDIGO | PUESTO | Grupo-N | Sueldo | Trien. | BASICAS | C.Dest. | C.Esp. | COMPL. | CUOTA PAT. | TOTAL AÑO |
|--------|------------------------------------|---------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| | ADMÓN. GENERAL | | | | | | | | | |
| F01/1 | SECRETARIO/A | A1-30 | 17.132,99 | 4.245,16 | 21.378,15 | 15.767,67 | 26.725,67 | 42.493,33 | 16.510,78 | 80.382,26 |
| F01/2 | TÉCNICO ADMÓN. GENERAL | A1-27 | 17.132,99 | 2.557,92 | 19.690,91 | 12.817,36 | 22.531,25 | 35.348,61 | 14.227,72 | 69.267,24 |
| F01/4 | ADMINISTRATIVO | C1-21 | 11.538,84 | 2.198,82 | 13.737,66 | 7.735,97 | 13.676,19 | 21.412,16 | 9.086,23 | 44.236,05 |
| F01/3 | ADMINISTRATIVO | C1-21 | 11.538,84 | 4.805,92 | 16.344,76 | 7.735,97 | 13.676,19 | 21.412,16 | 9.760,16 | 47.517,08 |
| | Suma Admón. General | | 57.343,66 | 13.807,82 | 71.151,48 | 44.056,96 | 76.609,29 | 120.666,26 | 49.584,89 | 241.402,63 |
| | ADMÓN. FINANCIERA | | | | | | | | | |
| F02/1 | INTERVENTOR/A (Vacante) | A1-30 | 17.132,99 | | 17.132,99 | 15.767,67 | 25.249,56 | 41.017,23 | 15.031,83 | 73.182,05 |
| F03/1 | TESORERO/A | A1-30 | 17.132,99 | 1.278,96 | 18.411,95 | 15.767,67 | 25.249,56 | 41.017,23 | 15.362,44 | 74.791,62 |
| F03/2 | ADMINISTRATIVO | C1-21 | 11.538,84 | 5.227,32 | 16.766,16 | 7.735,97 | 15.914,88 | 23.650,85 | 10.447,80 | 50.864,81 |
| F02/2 | ADMINISTRATIVO (Vacante) | C1-21 | 11.538,84 | | 11.538,84 | 7.735,97 | 13.676,19 | 21.412,16 | 8.517,83 | 41.468,83 |
| F03/3 | | 3 C1-21 | 11.538,84 | 3.706,51 | 15.245,35 | 7.735,97 | 13.676,19 | 21.412,16 | 9.475,97 | 46.133,47 |
| | | | 68.882,51 | 10.212,79 | 79.095,30 | 54.743,24 | 93.766,38 | 148.509,62 | 58.835,87 | 286.440,78 |
| | URBANISMO | | | | | | | | | |
| F04/1 | ARQUITECTO (Vacante) | A1-20 | 17.132,99 | | 17.132,99 | 7.188,08 | 9.252,02 | 16.440,10 | 8.678,64 | 42.251,74 |
| | POLICÍA | | | | | | | | | |
| F05/1 | SUBINSPECTOR JEFE DE POLICÍA | A2-21 | 15.065,82 | 5.298,60 | 20.364,42 | 7.735,97 | 19.594,69 | 27.330,66 | 17.475,48 | 65.170,56 |
| F05/2 | OFICIAL DE POLICÍA | C1-18 | 11.538,84 | 2.449,68 | 13.988,52 | 6.452,30 | 16.306,99 | 22.759,29 | 13.464,40 | 50.212,21 |
| F05/3 | OFICIAL DE POLICÍA | C1-18 | 11.538,84 | 2.449,68 | 13.988,52 | 6.452,30 | 16.306,99 | 22.759,29 | 13.464,40 | 50.212,21 |
| F05/9 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | | 11.538,84 | 6.085,04 | 15.780,88 | 21.865,91 | 12.239,50 | 45.644,26 |
| F05/5 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | 3.706,51 | 15.245,35 | 6.085,04 | 15.780,88 | 21.865,91 | 13.597,57 | 50.708,83 |
| F05/4 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | 3.706,51 | 15.245,35 | 6.085,04 | 15.780,88 | 21.865,91 | 13.597,57 | 50.708,83 |
| F05/11 | GUARDIA DE POLICIA LOCAL (Vacante) | C1-17 | 11.538,84 | | 11.538,84 | 6.085,04 | 15.780,88 | 21.865,91 | 12.239,50 | 45.644,26 |
| F05/12 | GUARDIA DE POLICIA LOCAL (Vacante) | C1-17 | 11.538,84 | | 11.538,84 | 6.085,04 | 15.780,88 | 21.865,91 | 12.239,50 | 45.644,26 |
| F05/8 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | 2.091,22 | 13.630,06 | 6.085,04 | 15.780,88 | 21.865,91 | 13.005,72 | 48.501,70 |
| F05/6 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | 2.041,40 | 13.580,24 | 6.085,04 | 15.780,88 | 21.865,91 | 12.987,47 | 48.433,62 |
| F05/7 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | 2.857,96 | 14.396,80 | 6.085,04 | 15.780,88 | 21.865,91 | 13.286,66 | 49.549,37 |
| F05/13 | GUARDIA DE POLICIA LOCAL (Vacante) | C1-17 | 11.538,84 | | 11.538,84 | 6.085,04 | 15.780,88 | 21.865,91 | 12.239,50 | 45.644,26 |
| F05/10 | GUARDIA DE POLICIA LOCAL | C1-17 | 11.538,84 | | 11.538,84 | 6.085,04 | 15.780,88 | 21.865,91 | 12.239,50 | 45.644,26 |
| | Suma Policía | | 153.531,91 | 24.601,56 | 178.133,47 | 81.490,92 | 210.017,46 | 291.508,38 | 172.076,77 | 641.718,62 |
| | TOTALES..... | | 296.891,07 | 48.622,17 | 345.513,24 | 187.479,20 | 389.645,15 | 577.124,35 | 289.176,17 | 1.211.813,76 |